

Schedule (aka Hypercube, Table)

Sample Company
For Period Ending December 31,
(thousands of dollars)

	<u>2007</u>	<u>2006</u>	<u>2005</u>
Sales, all Segments, all Regions	32,038	35,805	32,465
Breakdown by Segment:			
Pharmaceuticals	20,181	18,150	15,275
Generics	2,433	1,973	1,823
Consumer Health	6,675	6,514	5,752
Other Segments	2,749	9,168	9,615
Breakdown by Region:			
US and Canada	10,214	12,649	10,137
Europe	11,901	10,374	10,396
Asia	5,639	4,371	3,210
Other regions	4,284	8,411	8,722

The accompanying notes form an integral part of the consolidated financial statements.